WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

WBSETCL

VOLUME-A

SUPPLEMENTARY PETITION FOR DETERMINATION OF TARIFF/ CHARGES FOR TRANSMISSION OF ELECTRICITY DURING THE YEARS 2014-15, 2015-16 & 2016-17

Submitted to the

HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION



पश्चिमबंग पश्चिम बंगाल WEST BENGAL

R 648476

B. N. SAHA NOTARY 23/2/2012

BEFORE THE HONOURABLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

Filing No. _____

Case No. _____

IN THE MATTER OF: Supplementary Petition for determination of tariff/ charges for transmission of electricity during the year 2014-15, 2015-16 & 2016-17 sought by the West Bengal State Electricity Transmission Company Limited ["WBSETCL"] under Regulation 2.1.3 (g) of the West Bengal Electricity Regulatory Commission (Conduct of Business) Regulations, 2013 and in accordance with provisions stipulated in West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011.

And

IN THE MATTER OF: West Bengal State Electricity Transmission Company Limited, Vidyut Bhavan, Block DJ, Sector – II, Bidhannagar, Kolkata – 700 091.

(P. K. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

B. N. SAHA
NOTARY
Bikash Bhavan
North Block, Gr. Floor
Bidhannagar, Kolkata
West Bengal

24 FEB 2014

Bidhannagar Sub-Div., 24 Pgs. (N)
B. N. SAHA
NOTARY
23/2002
Govt. of W. B. (India)

I, Sri Pulak Kumar Sengupta, son of Late Santosh Kumar Sengupta, aged 59 years and 5 months residing at 10, Bansdroni Govt. Colony, Kolkata –700070 do solemnly affirm and say as follows:

1. I am the Addl. Chief Engineer, Regulatory Affairs Cell of the West Bengal State Electricity Transmission Company Limited, petitioner in the above matter, and am duly authorized by the said petitioner to make this affidavit for and on its behalf.

2. The Statements made in petition herein now shown to me and marked with the letter "A" are true to my knowledge and based on information received and are true to my belief and nothing material has been concealed from the statements so made, or documents or supporting data, etc., attached.

Solemnly affirmed at Kolkata on this day of February 2014 that the contents of this affidavit are true to my knowledge, no part of it is false or nothing material has been concealed there form and misleading material included therein.

(P. K. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91
Deponent

Place:
Date:

Identified by me
Advocate

Signature Attested by
me on Identification

B. N. SAHA
NOTARY
Bikash Bhavan
North Block, Gr. Floor
Bidhannagar, Kolkata
West Bengal

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24 FEB 2014

BEFORE THE HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

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And

In the matter of: West Bengal State Electricity Transmission Company Limited., Vidyut Bhavan, Block – DJ, Bidhannagar, Sector – II, Kolkata- 700 091

..... Petitioner

1. The West Bengal State Electricity Transmission Company Limited, hereinafter referred to as "WBSETCL" is a State Electricity Transmission Company constituted on 1st April, 2007 from erstwhile West Bengal State Electricity Board according to the "West Bengal Power Sector Reforms Transfer Scheme, 2007" of Government of West Bengal made under sub-section (4) of section 131 of the Electricity Act, 2003 and has now become a Licensee under the Electricity Act, 2003 engaged in the business of transmission and load despatch of electricity.

2. WBSETCL had filed Tariff Petition for the MYT period 2014-15 to 2016-17 with the Hon'ble Commission on 30.01.2014 in accordance with provisions stipulated in West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended to date.

3. Subsequent to such filing of the Tariff Petition, a comprehensive review was done on the progress of work on different ongoing capital projects whereby it was observed that

(P. K. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,

Bidhannagar Sub-Div. 2
A SAHA
NOTARY
Govt. of W. B. (India)

in some of the projects, due to unanticipated land acquisition and/or ROW issues, progress of work was not as per original expectations. In view of the same, it is apprehended that in respect of some of the projects, the original commissioning schedules, as considered in the MYT Petition filed with the Hon'ble Commission cannot be maintained, while in respect of some of other projects, the execution time for completion is likely to be longer.

4. In view of the above, the ARR of the Control Period was re-evaluated to take into account such unanticipated delays in completion of the projects, on the basis of which, WBSETCL is hereby filing the supplementary petition.

5. There is no change in the basic submissions made in Pages 7 to 18 of Volume I of the original petition. However, following such review, there have been changes in Annexures A, D, E and F of the original petition, which are enclosed herewith along with revised Data Forms contained in **Volume B**.

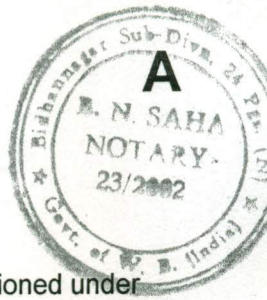
6. The filing, in pursuance of Section 2.7 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 is for the purpose of determination of transmission charges for FY 15, FY16, FY17 based on the revenue expenditure estimated for the said years.

SUMMARISED REVISED REVENUE REQUIREMENT :

7. Total summarised revenue requirement of WBSETCL for the years 2014-15, 2015-16 and 2016-17 has been re-estimated at Rs. 112834.87 Lakhs, Rs.139700.17 Lakhs and Rs. 145217.02 Lakhs, respectively. The allocated transmission capacity during the year 2014-15, 2015-16 and 2016-17 have been estimated as 5370 MW, 5690 MW and 6011 MW respectively. The transmission charge in Rupees per MW per Month has been computed at Rs. 175100.66, Rs.204598.97 and Rs. 201321.22 for 2014-15, 2015-16 and 2016-17, respectively.

The detailed cost estimates under different heads and summarised revenue requirement forms are furnished in the data forms annexed hereto in **Volume B**.

(P. K. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91



REPRESENTATIONS :

8. This supplementary proposal is supported by the revised forms, as mentioned under paragraph 5 hereinabove in **Volume B**.

9. The WBSETCL confirms that the present filing has been discussed and approved by the Directors of the WBSETCL .

10. WBSETCL has made every effort to meet the information requirements prescribed by the Hon'ble Commission. Notwithstanding the same, the WBSETCL however agrees to make available any further information, as and when asked for by the Hon'ble Commission.

PRAYER TO THE HON'BLE COMMISSION :

11. The WBSETCL humbly prays to the Hon'ble Commission to :

    (a) Consider the submissions and filings made as per the Original MYT Petition, as amended by the details provided by this Supplementary Petition and accept the accompanying proposal for determination of tariff/charges for transmission of electricity by WBSETCL.

    (b) Pass orders as the Hon'ble Commission may deem fit and proper keeping in mind the facts and circumstances of the case.

(P. K. Sengupta)
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Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91